

House File 642 - Reprinted

HOUSE FILE 642
BY COMMITTEE ON APPROPRIATIONS

(SUCCESSOR TO HSB 195)

(As Amended and Passed by the House March 30, 2011)

A BILL FOR

- 1 An Act relating to and making transportation and other
- 2 infrastructure-related appropriations to the department of
- 3 transportation, including allocation and use of moneys from
- 4 the road use tax fund and the primary road fund.
- 5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

1 Section 1. ROAD USE TAX FUND. There is appropriated
2 from the road use tax fund created in section 312.1 to the
3 department of transportation for the following fiscal years,
4 the following amounts, or so much thereof as is necessary, to
5 be used for the purposes designated:

6 1. For the payment of costs associated with the production
7 of driver's licenses, as defined in section 321.1, subsection
8 20A:

9 FY 2011-2012..... \$ 3,876,000
10 FY 2012-2013..... \$ 3,876,000

11 Notwithstanding section 8.33, moneys appropriated in this
12 subsection that remain unencumbered or unobligated at the close
13 of the fiscal year shall not revert but shall remain available
14 for expenditure for the purposes specified in this subsection
15 until the close of the succeeding fiscal year.

16 2. For salaries, support, maintenance, and miscellaneous
17 purposes:

18 a. Operations:

19 FY 2011-2012..... \$ 6,570,000
20 FY 2012-2013..... \$ 6,570,000

21 b. Planning:

22 FY 2011-2012..... \$ 458,000
23 FY 2012-2013..... \$ 458,000

24 c. Motor vehicles:

25 FY 2011-2012..... \$ 33,921,000
26 FY 2012-2013..... \$ 33,921,000

27 3. For payments to the department of administrative
28 services for utility services:

29 FY 2011-2012..... \$ 225,000
30 FY 2012-2013..... \$ 225,000

31 4. Unemployment compensation:

32 FY 2011-2012..... \$ 7,000
33 FY 2012-2013..... \$ 7,000

34 5. For payments to the department of administrative
35 services for paying workers' compensation claims under chapter

1 85 on behalf of employees of the department of transportation:

2 FY 2011-2012..... \$ 119,000

3 FY 2012-2013..... \$ 119,000

4 6. For payment to the general fund of the state for indirect
5 cost recoveries:

6 FY 2011-2012..... \$ 78,000

7 FY 2012-2013..... \$ 78,000

8 7. For reimbursement to the auditor of state for audit
9 expenses as provided in section 11.5B:

10 FY 2011-2012..... \$ 67,319

11 FY 2012-2013..... \$ 67,319

12 8. For automation, telecommunications, and related costs
13 associated with the county issuance of driver's licenses and
14 vehicle registrations and titles:

15 FY 2011-2012..... \$ 1,406,000

16 FY 2012-2013..... \$ 1,406,000

17 9. For transfer to the department of public safety for
18 operating a system providing toll-free telephone road and
19 weather conditions information:

20 FY 2011-2012..... \$ 100,000

21 FY 2012-2013..... \$ 100,000

22 10. For costs associated with the participation in the
23 Mississippi river parkway commission:

24 FY 2011-2012..... \$ 40,000

25 FY 2012-2013..... \$ 40,000

26 11. For motor vehicle division field facility maintenance
27 projects at various locations:

28 FY 2011-2012..... \$ 200,000

29 FY 2012-2013..... \$ 200,000

30 12. For scale replacement projects at various locations:

31 FY 2011-2012..... \$ 550,000

32 FY 2012-2013..... \$ 550,000

33 For purposes of section 8.33, unless specifically provided
34 otherwise, moneys appropriated in subsections 11 and 12 that
35 remain unencumbered or unobligated shall not revert but shall

1 remain available for expenditure for the purposes designated
 2 until the close of the fiscal year that ends three years after
 3 the end of the fiscal year for which the appropriation was
 4 made. However, if the projects for which the appropriation
 5 was made are completed in an earlier fiscal year, unencumbered
 6 or unobligated moneys shall revert at the close of that same
 7 fiscal year.

8 Sec. 2. PRIMARY ROAD FUND. There is appropriated from the
 9 primary road fund created in section 313.3 to the department of
 10 transportation for the following fiscal years, the following
 11 amounts, or so much thereof as is necessary, to be used for the
 12 purposes designated:

13 1. For salaries, support, maintenance, miscellaneous
 14 purposes, and for not more than the following full-time
 15 equivalent positions:

16 a. Operations:

17 FY 2011-2012.....	\$ 40,356,529
18	FTEs 296.00
19 FY 2012-2013.....	\$ 40,356,529
20	FTEs 296.00

21 b. Planning:

22 FY 2011-2012.....	\$ 8,697,095
23	FTEs 121.00
24 FY 2012-2013.....	\$ 8,697,095
25	FTEs 121.00

26 c. Highways:

27 FY 2011-2012.....	\$ 230,913,992
28	FTEs 2,247.00
29 FY 2012-2013.....	\$ 233,026,992
30	FTEs 2,247.00

31 d. Motor vehicles:

32 FY 2011-2012.....	\$ 1,413,540
33	FTEs 445.00
34 FY 2012-2013.....	\$ 1,413,540
35	FTEs 445.00

1 2. For payments to the department of administrative
2 services for utility services:

3 FY 2011-2012..... \$ 1,388,000
4 FY 2012-2013..... \$ 1,388,000

5 3. Unemployment compensation:

6 FY 2011-2012..... \$ 138,000
7 FY 2012-2013..... \$ 138,000

8 4. For payments to the department of administrative
9 services for paying workers' compensation claims under
10 chapter 85 on behalf of the employees of the department of
11 transportation:

12 FY 2011-2012..... \$ 2,846,000
13 FY 2012-2013..... \$ 2,846,000

14 5. For disposal of hazardous wastes from field locations and
15 the central complex:

16 FY 2011-2012..... \$ 800,000
17 FY 2012-2013..... \$ 800,000

18 6. For payment to the general fund of the state for indirect
19 cost recoveries:

20 FY 2011-2012..... \$ 572,000
21 FY 2012-2013..... \$ 572,000

22 7. For reimbursement to the auditor of state for audit
23 expenses as provided in section 11.5B:

24 FY 2011-2012..... \$ 415,181
25 FY 2012-2013..... \$ 415,181

26 8. For costs associated with producing transportation maps:

27 FY 2011-2012..... \$ 242,000
28 FY 2012-2013..... \$ 242,000

29 9. For inventory and equipment replacement:

30 FY 2011-2012..... \$ 5,366,000
31 FY 2012-2013..... \$ 5,366,000

32 10. For utility improvements at various locations:

33 FY 2011-2012..... \$ 400,000
34 FY 2012-2013..... \$ 400,000

35 11. For roofing projects at various locations:

1 FY 2011-2012..... \$ 200,000
2 FY 2012-2013..... \$ 200,000
3 12. For heating, cooling, and exhaust system improvements
4 at various locations:
5 FY 2011-2012..... \$ 400,000
6 FY 2012-2013..... \$ 200,000
7 13. For deferred maintenance projects at field facilities
8 throughout the state:
9 FY 2011-2012..... \$ 1,000,000
10 FY 2012-2013..... \$ 1,000,000
11 14. For elevator upgrades at the Ames complex:
12 FY 2011-2012..... \$ 100,000
13 FY 2012-2013..... \$ 0
14 15. For wastewater treatment improvements at various
15 locations:
16 FY 2011-2012..... \$ 1,000,000
17 FY 2012-2013..... \$ 1,000,000
18 16. For replacement of the Swea City garage:
19 FY 2011-2012..... \$ 2,100,000
20 FY 2012-2013..... \$ 0
21 17. For replacement of the New Hampton combined facility:
22 FY 2011-2012..... \$ 0
23 FY 2012-2013..... \$ 5,200,000
24 For purposes of section 8.33, unless specifically provided
25 otherwise, moneys appropriated in subsections 10 through 17
26 that remain unencumbered or unobligated shall not revert
27 but shall remain available for expenditure for the purposes
28 designated until the close of the fiscal year that ends
29 three years after the end of the fiscal year for which the
30 appropriation was made. However, if the project or projects
31 for which such appropriation was made are completed in an
32 earlier fiscal year, unencumbered or unobligated moneys shall
33 revert at the close of that same fiscal year.